

Operating Revenue

Water and Wastewater Rates

In 2018, the District implemented a tiered or “inclining block” water rate structure to encourage conservation efforts in accordance with a new law passed by the State of Utah. In 2022 the District is modifying its rate structure to increase water rates by approximately 7% and wastewater rates by approximately 18%, for a total revenue increase of \$3.5 million when compared to the prior year’s budget. These increases are driven by 1) - higher operating expenses resulting from the increase in the Central Valley Water Reclamation Facility (CVW) debt service that is financing its facility rehabilitation, 2) - to help sustain and replace the District’s aging infrastructure and 3) - increasing the scope of the meter replacement program in the District.

The 2022 tiered water rate structure will be as follows:

Availability fee remains the same at \$13.00 per EDU.

Water tier rates for single family (residential) customers will be based on the following table:

| | |
|-------------------------|----------------------------|
| 0 – 7,000 gallons | = \$1.77 per 1,000 gallons |
| 7,001 – 15,000 gallons | = \$1.90 per 1,000 gallons |
| 15,001 – 45,000 gallons | = \$2.20 per 1,000 gallons |
| All > 45,000 gallons | = \$3.00 per 1,000 gallons |

For non-residential customers, the District will apply a fixed rate of \$2.10 per 1,000 gallons, **and all mobile home units will be charged a fixed rate of \$1.77 per 1,000 gallons.**

The 2022 wastewater rate structure will be as follows:

Base wastewater rate will drop from \$21.50 to \$15.50 per EDU. The CVW \$5.00 per EDU will remain unchanged. Additional charges will be based on an indoor usage charge of \$1.50 per 1,000 gallons. Indoor use is defined as water consumption billed in months December through April. Those customers who have grease interceptors will remain on specific rate tables that are based on the contaminants put into the District’s wastewater system. **Sewer only customers will be billed a standard usage of 6,000 gallons, and mobile home units will not be charged a usage fee until 2023. Any exceptions to the standard rates will be submitted to the District in writing and reviewed by an arbitration committee for approval.**

Property Tax Revenues

During the September 2021 board meeting, the Board of Trustees formally adopted a property tax policy. In the meeting, it was decided that the District would set a property tax revenue amount that would equal 17% of total operating costs excluding the CVW debt service payments. 17% of operating costs represents “public good” services the District provides, including but not limited to, fire protection, public health, ground water management and current and future debt service. The new rate is estimated to increase by about 45% from 0.000414 to 0.000600 and estimated to collect \$5.5 million in total revenue (does not include estimated motor vehicle and delinquent taxes).

Rates and Fees – Effective 1/1/2022

(pg 1 of 2)

(Water & Wastewater fees are effective beginning with all bills sent in January.)

| Water Rates - Billed Monthly | 2021 Rate | 2022 Rate |
|---|----------------------|----------------------|
| Usage Rates | | |
| Water Rate per 1,000 gallons – Single Family Residential: | | |
| 0 - 7,000 gallons per month (Tier 1) | \$1.77 | \$1.77 |
| 7,001 - 15,000 gallons per month (Tier 2) | \$1.90 | \$1.90 |
| 15,001 - 45,000 gallons per month (Tier 3) | \$2.05 | \$2.20 |
| All > 45,000 gallons per month (Tier 4) | N/A | \$3.00 |
| Water Rate per 1,000 gallons - All but Single Family Residential | \$1.90 | \$2.10 |
| Mobile Home Water Rate per 1,000 gallons | N/A | \$1.77 |
| Drought Contingency Rates | | |
| Level 3: As defined by Jordan Valley Water/Board of Trustee | | |
| Tier 3 Rates | N/A | \$3.30 |
| Tier 4 Rates | N/A | \$6.00 |
| Level 4: As defined by Jordan Valley Water/Board of Trustee | | |
| Tier 3 Rates - 15,001 - 35,000 gallons per month | N/A | \$3.30 |
| Tier 4 Rates - All > 35,000 gallons per month | N/A | \$6.00 |
| Availability Fees | | |
| ¾" meter | \$13.00 | \$13.00 |
| 1" meter (2X) | \$13.00 | \$13.00 |
| 1 ½" meter (5X) | \$65.00 | \$65.00 |
| 2" meter (8X) | \$104.00 | \$104.00 |
| 3" meter (16X) | \$208.00 | \$208.00 |
| 4" meter (25X) | \$325.00 | \$325.00 |
| 6" meter (50X) | \$650.00 | \$650.00 |
| 8" meter (80X) | \$1,040.00 | \$1,040.00 |
| 10" meter (115X) | \$1,495.00 | \$1,495.00 |
| Fireline – 4" (monthly) | \$8.12 | \$8.12 |
| Fireline – 6" (monthly) | \$10.83 | \$10.83 |
| Fireline – 8" (monthly) | \$13.81 | \$13.81 |
| Fireline – 10" (monthly) | \$17.06 | \$17.06 |
| Fireline – 12" (monthly) | \$20.04 | \$20.04 |
| Fireline – 14" (monthly) | \$22.75 | \$22.75 |
| Wastewater Rates - Billed Monthly | | |
| | Rate | Rate |
| Availability Fees | | |
| Residential | \$21.50 | \$15.50 |
| Multi-Unit Residential (per unit) | \$18.50 | \$13.92 |
| 1 ½" meter (minimum charge) | \$107.50 | \$77.49 |
| 2" meter (minimum charge) | \$172.00 | \$123.99 |
| 3" meter (minimum charge) | \$322.50 | \$232.47 |
| 4" meter (minimum charge) | \$537.50 | \$387.46 |
| 6" meter (minimum charge) | \$1,075.00 | \$774.91 |
| 8" meter (minimum charge) | \$1,720.00 | \$1,239.86 |
| 10-12" meter (minimum charge) | \$2,472.50 | \$1,782.30 |
| Usage Rate - Indoor Water Use | | |
| *Indoor water use is defined by water consumptions billed December - April | | |
| Wastewater Rate per 1,000 gallons | N/A | \$1.50 |
| Sewer only customers - Billed a standard usage of 6,000 gallons | N/A | \$1.50 |
| Mobile Home will not be charged a usage fee until 2023 | | |
| Surcharge Tables: Based on Contaminants | | |
| Wastewater surcharge rate #1 per 1,000 gallons | \$2.88 | \$2.90 |
| Wastewater surcharge rate #2 per 1,000 gallons | \$2.97 | \$3.30 |
| Wastewater surcharge rate #3 per 1,000 gallons | \$3.12 | \$3.80 |
| Wastewater surcharge rate #4 per 1,000 gallons | \$3.38 | \$4.30 |
| Wastewater surcharge rate #5 per 1,000 gallons | \$3.75 | \$4.80 |
| Wastewater surcharge rate #6 per 1,000 gallons | \$3.83 | \$5.30 |
| Wastewater surcharge rate #7 per 1,000 gallons | \$3.89 | \$5.80 |
| Wastewater surcharge rate #8 per 1,000 gallons | \$4.10 | \$6.30 |
| Wastewater surcharge rate #9 per 1,000 gallons | \$4.15 | \$6.90 |
| Wastewater surcharge rate #10 per 1,000 gallons | \$4.82 | \$7.50 |
| Wastewater surcharge rate #11 per 1,000 gallons | \$5.20 | \$8.10 |
| Wastewater surcharge rate #12 per 1,000 gallons | \$5.24 | \$8.70 |
| Wastewater surcharge rate #13 per 1,000 gallons | \$5.34 | \$9.40 |
| Wastewater surcharge rate #14 per 1,000 gallons | \$4.86 | \$10.20 |
| Wastewater surcharge rate #15 per 1,000 gallons | \$5.41 | \$11.40 |
| Wastewater surcharge rate #16 per 1,000 gallons | \$6.09 | \$14.00 |
| Wastewater surcharge rate #17 per 1,000 gallons | \$6.29 | \$17.00 |
| Wastewater surcharge rate #18 per 1,000 gallons | \$6.55 | \$22.00 |
| Wastewater surcharge rate #19 per 1,000 gallons | \$7.91 | N/A |
| Wastewater surcharge rate #20 per 1,000 gallons | \$8.33 | N/A |
| Wastewater surcharge rate #21 per 1,000 gallons | \$8.81 | N/A |
| Wastewater surcharge rate #22 per 1,000 gallons | \$8.95 | N/A |
| Wastewater surcharge rate #23 per 1,000 gallons | \$9.97 | N/A |
| Wastewater surcharge rate #24 per 1,000 gallons | \$16.57 | N/A |
| Central Valley Water Rehab/Upgrade Charge (per unit for all Residential & MU, per REU for Commercial) | \$5.00 | \$5.00 |

***Any exceptions to standard rates will be submitted to the District in writing and reviewed by an arbitration committee for approval.**

Rates and Fees – Effective 1/1/2022 (pg 2 of 2)

(Water & Wastewater fees are effective beginning with all bills sent in January.)

| | 2021 Rate | 2022 Rate |
|--|---------------------------|-----------------------------------|
| Impact Fees | | |
| Water | \$2,806.00 | \$2,806.00 |
| Wastewater | \$1,923.00 | \$1,923.00 |
| Penalty Fees | | |
| | Rate | Rate |
| Returned check fee/credit card chargeback fee | \$25.00 | \$20.00 |
| Late fee – Amount based on statutory maximum | \$20.00 | \$20.00 |
| Delinquent Turn Off Fee | \$20.00 | \$50.00 |
| Tamper fee – Statutory maximum is \$100 | \$50.00 | \$75.00 |
| Pre-litigation collection letter | \$50.00 | \$50.00 |
| Interest on Unpaid Balance per Month | N/A | 1.50% |
| Collection Fee | N/A | \$20.00 |
| Meter Testing Fee | N/A | \$150.00 |
| Live Agent Payment Processing Fee | N/A | \$2.50 |
| Broken Lock Fee (includes trip charge) | N/A | \$80.00 |
| Broken Lock Box Fee (includes trip charge) | N/A | \$125.00 |
| Certification Charge | N/A | \$20.00 |
| Trip Charge | N/A | \$75.00 |
| New Construction Tamper/Unauthorized Connection Fee | N/A | \$500.00 |
| Meter/MXU Damage Fee | N/A | Meter & MXU Cost+\$75 Trip Charge |
| Engineering Review Fees | | |
| | Rate | Rate |
| Plan Review (Residential, Single Lot) | \$100.00 | \$75.00 |
| Plan Review (Residential, Multiple Lot) | \$100.00 | \$100 + \$50 per lot |
| Plan Review (Commercial/Industrial/Institutional) | \$100.00 | \$250.00 |
| Plan Review (Tenant Improvement) | \$100.00 | \$75.00 |
| Plan Review (with Grease Trap) | N/A | \$250.00 |
| Plan Review (Utility Relocate/Realignment) | N/A | \$100 + \$10 per foot |
| Plan Review (Municipal/County/State Projects) | N/A | \$100 + \$10 per foot |
| Pre-Construction Meeting | N/A | \$200.00 |
| Availability Letter/Hydraulic Modeling | N/A | \$300.00 |
| Easement Review (each) | N/A | \$150.00 |
| Easement Preparation | N/A | \$2,500.00 |
| Plat Review | N/A | \$150.00 |
| Engineering Inspection Fees | | |
| | Rate | Rate |
| Water Line Inspection (up to 100 feet) | N/A | \$75 + \$75 Trip Charge |
| Water Line Additional Inspection (> 100 feet) | \$0.75/foot | \$1.00/foot |
| Wastewater Line Inspection (up to 100 feet) | \$100+\$75 Trip Charge | \$75 + \$75 Trip Charge |
| Wastewater Line Additional Inspection (> 100 feet) | \$0.75/foot | \$1.00/foot |
| Fire Line Inspection (up to 100 feet) | \$100+\$75 Trip Charge | \$75 + \$75 Trip Charge |
| Fire Line Additional Inspection (> 100 feet) | \$0.75/foot | \$1.00/foot |
| Grease Trap Inspection | N/A | \$75 + \$75 Trip Charge |
| Dye Test | N/A | \$75 + \$75 Trip Charge |
| Rescheduled Inspection (less than 24 hours notice) | N/A | \$75 + \$75 Trip Charge |
| As-Built (Data Input for GHID) | N/A | \$250.00 |
| As-Built Deposit (Refunded back to contractor if completed, GHID keeps if not) | N/A | \$1,250.00 |
| Connection (Meter) Fees | | |
| | Rate | Rate |
| 3/4" Connection | \$282+\$75 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 1" Connection | \$356+\$75 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 1 1/2" Connection | \$675+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 2" Connection | \$875+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 4" Connection | \$3,360+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 6" Connection | \$5,225+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 8" Connection | \$8,102+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| 10" Connection | \$10,091+\$50 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| Backout Meter (provided by Developer, GHID provides and programs MXU) | \$75 Trip Charge | Meter & MXU Cost+\$75 Trip Charge |
| Other Fees/Charges | | |
| | Rate | Rate |
| Hydrant Meter security deposit | \$1,750.00 | \$1,750.00 |
| Hydrant Meter daily rental (in addition to actual water consumed) | \$5.00 | \$5.00 |
| Hydrant Meter Inspection monthly charge | \$75.00 | \$75.00 |
| Hydrant Meter Water Use Charge per 1,000 gal (at lowest tier rate) | \$1.90 | \$2.10 |
| Cross-Connection Penalty - 1st Offense | \$500.00 | \$500.00 |
| Cross-Connection Penalty - 2nd Offense (may lose hydrant use permit) | \$100.00 | \$1,000.00 |
| Cross-Connection Penalty - 3rd Offense (may lose hydrant use permit) | \$2,000.00 | \$2,000.00 |